

Strategic Plan 2010-2015 Vision

The premier K-8 educational
experience in Central Florida

2010-2011

- Communicate strategic plan
- Update mission statement
- Create and implement Board Development Plan
- Determine organizational changes necessary to accomplish plan
- Plan for a middle school leadership and service academy
- Create and install TCS campus signage
- Increase faculty professional development
- Produce comprehensive marketing plan
- Strengthen summer program
- Develop outline for high school analysis

2011-2012

- Implement comprehensive marketing plan
- Begin major gifts program (10 participants)
- Finalize plans for middle school leadership and service academy
- Implement organizational changes needed to accomplish plan
- Increase faculty professional development
- Strengthen summer program
- Explore additional school accreditation
- Begin high school analysis

2012-2013

- Increase major gifts program (15 participants)
- Invest major gifts for academic upgrades (\$100k goal)
- Launch middle school leadership and service academy
- Strengthen faculty recruitment
- Proceed with additional TCS accreditation
- Initiate space use renewal discussions with FPCO
- Reinvest in financial reserves
- Complete high school analysis

2013-2014

- Create new 5-year strategic plan
- Increase major gifts program (20 givers), possible capital campaign for middle school facility
- Complete academic upgrades
- Increase faculty professional development
- Launch alumni program
- Strengthen middle school leadership and service academy
- Obtain NAIS membership
- Initiate space use discussions with nearby property owners for middle school location
- Conclude space use discussions with FPCO

2014-2015

- Increase major gifts program (25+ participants)
- Continue to increase faculty professional development
- Conclude space use discussions with nearby property owners for middle school location
- Achieve benchmark ratio for Hard Income Coverage

The Christ School's mission is to provide a loving, Christ-centered environment in which children will grow intellectually, spiritually, physically and socially. Christian educators will provide nurturing guidance so that the children will learn to love themselves and others as Christ loved the Church, and will demonstrate that love in service to others.